

# Graduate Medical Education (GME)

SFY 2014

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**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM**  
**GME DISBURSEMENTS AND IGT REVENUES**  
**SFY 2014**  
**TOTAL**

<b>HOSPITAL</b>	<b>GME PAYMENT</b>	<b>UPL FEDERAL PORTION</b>	<b>UPL STATE PORTION</b>	<b>COUNTY INTERGOVERNMENTAL TRANSFER</b>
University Medical Center	<u>11,331,482</u>	<u>7,054,981</u>	<u>4,276,501</u>	<u>5,665,740</u>
<b>TOTAL</b>	<b><u>\$ 11,331,482</u></b>	<b><u>\$ 7,054,981</u></b>	<b><u>\$ 4,276,501</u></b>	<b><u>\$ 5,665,740</u></b>

**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM**  
**GME DISBURSEMENTS AND IGT REVENUES**  
**SFY 2014**  
**1ST QUARTER**

<b>HOSPITAL</b>	<b>GME PAYMENT</b>	<b>UPL FEDERAL PORTION</b>	<b>UPL STATE PORTION</b>	<b>COUNTY INTERGOVERNMENTAL TRANSFER</b>
University Medical Center	<u>\$ 2,832,871</u>	<u>\$ 1,692,357</u>	<u>\$ 1,140,514</u>	<u>\$ 1,416,435</u>
<b>TOTAL</b>	<b><u>\$ 2,832,871</u></b>	<b><u>\$ 1,692,357</u></b>	<b><u>\$ 1,140,514</u></b>	<b><u>\$ 1,416,435</u></b>

**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM**  
**GME DISBURSEMENTS AND IGT REVENUES**  
**SFY 2014**  
**2ND QUARTER**

<b>HOSPITAL</b>	<b>GME PAYMENT</b>	<b>UPL FEDERAL PORTION</b>	<b>UPL STATE PORTION</b>	<b>COUNTY INTERGOVERNMENTAL TRANSFER</b>
University Medical Center	<u>\$ 2,832,871</u>	<u>\$ 1,787,542</u>	<u>\$ 1,045,329</u>	<u>\$ 1,416,435</u>
<b>TOTAL</b>	<u><b>\$ 2,832,871</b></u>	<u><b>\$ 1,787,542</b></u>	<u><b>\$ 1,045,329</b></u>	<u><b>\$ 1,416,435</b></u>

**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM**  
**GME DISBURSEMENTS AND IGT REVENUES**  
**SFY 2014**  
**3RD QUARTER**

<b>HOSPITAL</b>	<b>GME PAYMENT</b>	<b>UPL FEDERAL PORTION</b>	<b>UPL STATE PORTION</b>	<b>COUNTY INTERGOVERNMENTAL TRANSFER</b>
University Medical Center	\$ 2,832,870	\$ 1,787,541	\$ 1,045,329	\$ 1,416,435
<b>TOTAL</b>	<b>\$ 2,832,870</b>	<b>\$ 1,787,541</b>	<b>\$ 1,045,329</b>	<b>\$ 1,416,435</b>

**UPPER PAYMENT LIMIT/INTERGOVERNMENTAL TRANSFER PROGRAM**  
**GME DISBURSEMENTS AND IGT REVENUES**  
**SFY 2014**  
**4TH QUARTER**

<b>HOSPITAL</b>	<b>GME PAYMENT</b>	<b>UPL FEDERAL PORTION</b>	<b>UPL STATE PORTION</b>	<b>COUNTY INTERGOVERNMENTAL TRANSFER</b>
University Medical Center	<u>\$ 2,832,870</u>	<u>\$ 1,787,541</u>	<u>\$ 1,045,329</u>	<u>\$ 1,416,435</u>
<b>TOTAL</b>	<b><u>\$ 2,832,870</u></b>	<b><u>\$ 1,787,541</u></b>	<b><u>\$ 1,045,329</u></b>	<b><u>\$ 1,416,435</u></b>

University Medical Center of Southern Nevada  
GME Program SFY 2014

GME Calculation

1 Amounts per Filed CMS Form 2552 Medicare/ Medicaid Hospital Cost Report for period as Base Year ending 6/30/2008

Calculate Adjusted Base Year Per Resident Amount				
Item	Source	Value		Adjusted value
1	Total Allowable costs of Interns&Residents <sup>1</sup>	MCR Wkst B Part I lines 22 & 23, col 22 & 23	\$ 27,065,822	\$ 27,065,822
2	FTE Interns & Residents <sup>1</sup>	MCR Wkst S-3 Part 1, line 12, col. 7	134.81	134.81
3	Base Year Per Resident Amount	Line 1 / Line 2	\$ 200,770	\$ 200,770
4	2008 Inflation Update Factor*	CMS Mkt BSkt FFY 2008	1.033	
5	2009 Inflation Update Factor *	CMS Mkt BSkt FFY 2009	1.036	Mkt BSkt SFY 2009 1.035
6	2010 Inflation Update Factor *	CMS Mkt BSkt FFY 2010	1.021	Mkt BSkt SFY 2010 1.025
7	2011 Inflation Update Factor*	CMS Mkt BSkt FFY 2011	1.026	Mkt BSkt SFY 2011 1.025
8	2012 Inflation Update Factor*	CMS Mkt BSkt FFY 2012	1.030	Mkt BSkt SFY 2012 1.029
9	2013 Inflation Update Factor	CMS Mkt BSkt FFY 2013	1.026	Mkt BSkt SFY 2013 1.027
10	Adjusted Base Year Per Resident Amount			\$ 230,657
Medicaid Patient Utilization				
11	Total Title XIX Hospitals Days SFY 2012	MCR Wkst S-3 Part 1; Col. 7; lines 2, 2.01, 14, & 18	47,990	47,990
12	Total Hospitals Days SFY 2012	MCR Wkst S-3 Part 1; Col. 8; lines 14 & 18	134,425	134,425
13	<b>Medicaid Utilization %</b>	<b>Line 9 / Line 10</b>	<b>35.70%</b>	35.70%
Medicaid Direct GME Cost				
14	FTE Interns & Residents for SFY 2012	MCR Wkst S-3 Part 1, update Line 14, col 9	137.61	137.61
15	Medicaid GME Cost using Adj. PRA	Line 8 x Line 11 x Line 12	\$ -	<b>Total GME Payment \$ 11,331,482</b>
16	Nevada SFY 2014 FMAP% Estimated **	Medicaid FMAP	62.26%	<b>Total Federal Match \$ 7,054,981</b>
17	Nevada SFY SMAP% Estimated**		37.74%	<b>Total State Match \$ 4,276,501</b>
			<b>Quarterly</b>	<b>\$ 2,832,871</b>